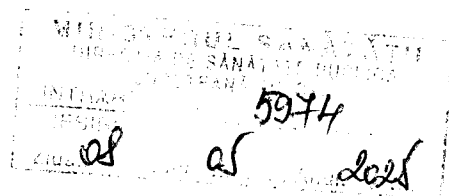


PROGRAMUL ANUAL DE ACHIZITII PUBLICE MAI 2025



Programul anual de achizitii publice 2025
Servicii

NR. CRT	Art, bugetar	Tipul si obiectul contractului de achizitie publica/acordului- cadru	COD CPV	Valoarea estimata a contractului/ acordului- cadru	Sursa de finantare	Procedura stabilita /instrumente specifice pentru derularea procesului de achizitie	Data(luna) estimata pentru initierea procedurii	Data (luna) estimata pentru atribuirea contractului de achizitie publica/acord ului-cadru
				Lei, fara TVA				
1	20,01,03	Incalzit, iluminat si forte motrice	65310000- 9,65210000-8	126890.76	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025
2	20,01,04	Apa canal salubritate	65111000- 7,90511000-2	27731.09	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025
3	20,01,08	Posta, telecomunicatii, radio, tv, internet	64211000-8 64212000-5 72411000-4 64120000-3	51260.5	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025
4	20.01.09	Materiale si prestari de servicii cu caracter functional		97479	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025
4.1	20,01,09	Servicii de reparare si de intretinere a vehiculelor	50112000-3	11000	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025
4.2	20,01,09	Servicii intretinere aparatura medicala +reparatii autoclave si alte aparate	50421000-2	12000	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025
4.3	20,01,09	Servicii inspectie tehnica a automobilelor	71631200-2	5000	Buget de stat/VP- DSP	Cumparare directa	01,01,2025	31,12,2025

4.4	20,01,09	Servicii informare legislativa	72400000-4	3000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
4.5	20,01,09	Servicii asigurare spatiu acostare	63726900-3	7000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
4.6	20,01,09	Servicii inchiriere vehicule de transport marfa cu sofer	60181000-3	2000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
4.7	20,01,09	Servicii asigurare	065161000-1,6681222-0,66516100-0	2479	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
4.8	20,01,09	Servicii determinari /analize laborator	85148000-8	30000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
4.9	20,01,09	Servicii reparatii aer conditionat	50730000-1	5000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
4.1	20,01,09	Diverse servicii		20000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
5	20.02	Reparatii curente	45421132-8	21008.4	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
6	20,01,30	Alte bunuri si servicii pentru intretinere si functionare		197478.99	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
6.1	20,01,30	Servicii paza	79713000-5	4500	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
6.2	20,01,30	Servicii software	98300000-6	36000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
6.3	20,01,30	Servicii rsvti	71630000-3	4000.99	Buget de stat	Cumparare directa	01,01,2025	31,12,2025
6.4	20,01,30	Servicii intretinere camera frig vaccinuri + frigidere	50730000-1	14978	Buget de stat	Cumparare directa	01,01,2025	31,12,2025
6.5	20,01,30	Servicii medicina muncii	85147000-1	20000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
6.6	20,01,30	Servicii de intretinere si reparatii tehnica calcul/imprimante	50312000-5	23000	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
6.7	20,01,30	Servicii colectare deseuri periculoase (spitalicesti)	90524400-0	14000	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025

6.8	20,01,30	Servicii reparatii	50800000-3	31000	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
6.9	20,01,30	Servicii de curatenie si igienizare	90900000-6	50000	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
7	20,06,01	Deplasari interne	98341000-5	9243.7	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
7.1		Servicii cazare	98341000-5	9243.7	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
8	20.13	Pregatire profesionala	80530000-8	7563.03	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
9	20,30,30	Alte cheltuieli cu bunuri si servicii	71600000-4 79530000-8 98390000-3 79341000-6 71631100-1	494957.98	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
26	20,30,30	Servicii de testare, analiza, si consultanta tehnica (redeventa -renar)	71600000-4	150000	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
27	20,30,30	Servicii traducere	79530000-8	12500	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
28	20,30,30	Servicii autorizare renar	98390000-3	50000	Buget de stat/VP-DSP/VP-MS	Cumparare directa	01,01,2025	31,12,2025
29	20,30,30	Servicii prestari cu caracter functional	98390000-3	257457.98	Buget de stat	Cumparare directa	01,01,2025	31,12,2025
30	20,30,30	Servicii publicitate	79341000-6	5000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
31	20,30,30	Servicii de inspectie a utilajelor (verificari metrologice)	71631100-1	20000	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025

33	60.01	Servicii generale de consultanta in management	794110000-8	69000	Buget de stat	Cumparare directa	01,01,2025	31,12,2025
34	60.01	Servicii de informare si publicitate	79341000-6	4000	Buget de stat	Cumparare directa	01,01,2025	31,12,2025

Programul anual de achizitii publice 2025
Produse

Nr crt.	Art, bugetar	Tipul si obiectul contractului de achizitie publica/acordului-cadru	COD CPV	Valoarea estimata a contractului/acordului-cadru	Sursa de finantare	Procedura stabilita /instrumente specifice pentru derularea procesului de achizitie	Data(luna) estimata pentru initierea procedurii	Data (luna) estimata pentru atribuirea contractului de achizitie publica/acordului-cadru
				Lei, fara TVA				
1	20,01,01	Furnituri de birou		35294.12	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
1.1	20.01.01	Hartie	30197642-8	13594.12	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
1.2	20.01.01	Cerneluri	30192110-5	15000.00	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
1.3	20.01.01	Accesorii birou	30192000-1	3000.00	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
1.4	20.01.01	Diverse articole de papetarie	30192700-8	3000.00	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
1.5	20.01.01	USB /SSD	30233180-6	700.00	Buget de stat/VP-DSP	Cumparare directa	01,01,2025	31,12,2025
2	20,01,02	Materiale de curatenie	39832140-0	5882.35	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025
3	20,01,05	Carburanti	09132100-4	43697.48	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025
4	20,01,09	Materiale si prestari servicii cu caracter functional ptr. chelt. proprii		48739.50	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025
4.1	20,01,09	Acumulatori/baterii	31440000-2	500.00	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025
4.2	20,01,09	Anvelope/Pneuri	34351100-3	4000.00	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025
4.3	20,01,09	Imprimare la comanda	22458000-5	23820.65	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025
4.4	20,01,09	Afise/Pliante	22000000-0	2800.00	Buget de stat/VP-DSP	Cumparare directa	01.01.2025	31.12.2025

15.1	60.01	Laptop			Buget de stat	Licitatie deschisa	01.01.2025	31.12.2025
15	60.01	Echipamente IT si periferice pentru dotarea birourilor	30000000-9	1318217.00	Buget de stat	Licitatie deschisa	01.01.2025	31.12.2025
14	20.14	Protectia muncii	15511000-3,15511210-8	11764.71	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
13	20.11	Carti si publicatii	22121000-4,222120000-7	840.34	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
12	20.09	Materiale de laborator	19521200-6 33793000- 5,33140000- 3,38437000,33192500- 7,33696500-0, 33141600- 6,33141000-0	37815.13	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
11	20.05.30	Alte obiecte de inventar	30213100-6 30213300-8	4201.68	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
10	20.05.01	Uniforme si echipamente	18143000-3	5042.02	Buget de stat/VP- DSP	Cumparare directa	01.01.2023	31.12.2025
9	20.04.04	Dezinfectanti	24455000-8	17647.06	Buget de stat/VP- DSP	Cumparare directa	01.01.2023	31.12.2025
8	20.04.03	Reactivi	33696500-0,33696200- 7,33141625-7,24931250- 6,33141000-033698100- 0,33651510-6,	86554.62	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
7	20.04.02	Materiale sanitare	33140000-3	45378.15	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
6	20.04.01	Medicamente	33651600-4	0	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
5	20.03.01	Hrana pentru oameni	15511700-0	215596.33	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
4.9	20.01.09	Marfuri utilizate in constructii	44420000-0	200.00	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
4.8	20.01.09	Diverse articole		4000.00	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
4.7	20.01.09	Imprimante/copiatoare	30125100-2	10000.00	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
4.6	20.01.09	Consumabile pentru SSD/USB	30233180-6	618.85	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025
4.5	20.01.09	Diverse articole pentru intretinere si reparatii	44423000-1	2800.00	Buget de stat/VP- DSP	Cumparare directa	01.01.2025	31.12.2025

15.2	60.01	AIO			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.3	60.01	Tableta			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.4	60.01	Multifunctionala laser color-A4			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.5	60.01	Multifunctionala laser alb-negru-A3			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.6	60.01	Multifunctionala laser color-A3			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.7	60.01	Scanner-A3			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.8	60.01	NAS (Network Attached Storage)			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.9	60.01	Server si Licenta Soft de Arhivare			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.1	60.01	UPS (Uninterruptible Power Supply)			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.11	60.01	UPS Rack (Uninterruptible Power Supply)			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.12	60.01	Prelungitor			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.13	60.01	Licenta Suita Office			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
15.14	60.01	Licenta Sistem de Operare			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
16	60.01	Sistem informatic integrat- Management institutional	48311100-2	1036000.00	Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
16.1	60.01	Swich			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
16.2	60.01	Swich 8 porturi			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
16.3	60.01	Display interactiv-tip 1			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
16.4	60.01	Display interactiv-tip 2			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025
16.5	60.01	Imprimanta mobila			Buget de stat	Licitatie deschisa	01,01,2025	31,12,2025

Programul anual de achizitii publice 2025

Investitii

Nr crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	COD CPV	Valoarea estimata a contractului/ acordului-cadru	Sursa de finantare	Data(luna) estimata pentru initierea procedurii	Data (luna) estimata pentru atribuirea contractului de achizitie publica/acordului-cadru
			Lei, fara TVA			
Masini echipamente si mijloace de transport71.01.02						
1	Masa de laborator pentru Spectrofotometru cu absorbtie	39181000-4	5.882,35	VP DSP	15.05.2025	31,12,2025
2	Butelie otel 50 litri-Argon(Ar) Argon(Ar)5.0(99,999%vol)- 50 litri-200bar-10,7m	241111000-5	5.882,35	VP DSP	15.05.2025	31,12,2025
3	Butelie otel 50 litri-Acetilena(C2H2) Acetilena flamfotometrica(C2H2)2.6(99,6%vol)-50 litri-10kg	241111000-5	7.563,02	VP DSP	15.05.2025	31,12,2025
4	Butelie otel 50 litri-Protoxid de Azot(N2O) Protoxid de Azot(N2O)2.5(99,5%vol)-50 LITRI-37,5 kg	241111000-5	8.403,36	VP DSP	15.05.2025	31,12,2025
5	Analizor portabil de gaze	38432100-3	7.563,02	VP DSP	15.05.2025	31,12,2025

	Instalatie de gaze pure de laborator puritate Argon(Ar)5.0+Acetilena flamfotometrica(C2H2)2.6+Protoxid de 6 Azot(N2O)2.5	65200000-5	115.966,38	VP DSP	15.05.2025	31,12,2025
--	---	------------	------------	--------	------------	------------

151.260,48

Director executiv
Ec. Caloianu Carmen



Director executiv adj. ec,
Ec.Nicolau Mihaela



Compartiment Achizitii Publice
Insp.Vasilciu Mariana

